



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Project Id : 00092247 Fiji Access to Justice Project	Period :	Jan-June (2019)		
Output # : 00097052 Fiji A2J Legal Aid Commission	Impl. Partner :	99999 UNDP		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00097052	0.00	542,400.46	0.00	542,400.46
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Output # : 00101493 Fiji A2J Judicial Dept	Impl. Partner :	99999 UNDP		
	Location :	Fiji		

Dept: 40401 (Fiji - Central)

Fund : 30079 (EUROPEAN COMMISSION)

61305 - Salaries - IP Staff	0.00	34,032.37	0.00	34,032.37
61310 - Post Adjustment - IP Staff	0.00	12,424.93	0.00	12,424.93
62305 - Dependency Allowances-IP Staff	0.00	3,357.62	0.00	3,357.62
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	11,794.91	0.00	11,794.91
62315 - Contrib. to medical, social in	0.00	928.14	0.00	928.14
62320 - Mobility, Hardship, Non-remova	0.00	4,715.91	0.00	4,715.91
62330 - Rental Supplements - IP Staff	0.00	7,338.84	0.00	7,338.84
62340 - Annual Leave Expense - IP	0.00	362.91	0.00	362.91
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	5,376.82	0.00	5,376.82
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,093.40	0.00	1,093.40
63350 - Reimb of Income Tax-IP Staff	0.00	2,090.65	0.00	2,090.65
63530 - Contribution to EOS Benefits	0.00	1,742.17	0.00	1,742.17
63535 - Contribution to Security	0.00	1,927.99	0.00	1,927.99
63540 - Contribution to Training	0.00	162.59	0.00	162.59
63545 - Contribution to ICT	0.00	696.84	0.00	696.84
63550 - Contributions to MAIP	0.00	23.20	0.00	23.20
63555 - Contribution to UN JFA	0.00	1,393.71	0.00	1,393.71
63560 - Contributions to Appendix D	0.00	116.13	0.00	116.13
64310 - Separations - IP Staff	0.00	650.38	0.00	650.38
64322 - Reassignmnts-Subsistence Allow	0.00	1,690.50	0.00	1,690.50
64397 - Services to projects -CO staff	0.00	152.90	0.00	152.90
65115 - Contributions to ASHI Reserve	0.00	4,622.51	0.00	4,622.51
65135 - Payroll Mgt Cost Recovery ATLA	0.00	332.91	0.00	332.91
71205 - Intl Consultants-Sht Term-Tech	0.00	34,726.37	0.00	34,726.37
71211 - Intl Consult Security Charge	0.00	93.38	0.00	93.38
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	4.76	0.00	4.76
72715 - Hospitality Catering	0.00	833.33	0.00	833.33
74210 - Printing and Publications	0.00	232,208.29	0.00	232,208.29
74596 - Services to projects -GOE	0.00	65.56	0.00	65.56
75105 - Facilities & Admin - Implement	0.00	25,547.22	0.00	25,547.22
76135 - Realized Gain	0.00	-21.31	0.00	-21.31
Total for Fund 30079	0.00	390,485.93	0.00	390,485.93
Total for Dept : 40401	0.00	390,485.93	0.00	390,485.93
Total for Output : 00101493	0.00	390,485.93	0.00	390,485.93



Project Id : 00092247 Fiji Access to Justice Project	Period :	Jan-June (2019)	
Output # : 00101494 Fiji A2J Service Delivery	Impl. Partner :	99999 UNDP	
	Location :	Fiji	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Output # : 00097052 Fiji A2J Legal Aid Commission	Impl. Partner :	99999 UNDP	
	Location :	Fiji	

Dept: 40401 (Fiji - Central)

Fund : 30079 (EUROPEAN COMMISSION)

61305 - Salaries - IP Staff	0.00	3,973.55	0.00	3,973.55
61310 - Post Adjustment - IP Staff	0.00	1,450.74	0.00	1,450.74
62305 - Dependency Allowances-IP Staff	0.00	365.94	0.00	365.94
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,377.02	0.00	1,377.02
62315 - Contrib. to medical, social in	0.00	106.20	0.00	106.20
62320 - Mobility, Hardship, Non-remova	0.00	574.80	0.00	574.80
62330 - Rental Supplements - IP Staff	0.00	828.79	0.00	828.79
62340 - Annual Leave Expense - IP	0.00	37.66	0.00	37.66
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	629.20	0.00	629.20
63335 - Home Leave Trvl & Allow-IP Stf	0.00	123.20	0.00	123.20
63350 - Reimb of Income Tax-IP Staff	0.00	244.12	0.00	244.12
63530 - Contribution to EOS Benefits	0.00	203.35	0.00	203.35
63535 - Contribution to Security	0.00	225.13	0.00	225.13
63540 - Contribution to Training	0.00	18.99	0.00	18.99
63545 - Contribution to ICT	0.00	81.38	0.00	81.38
63550 - Contributions to MAIP	0.00	2.69	0.00	2.69
63555 - Contribution to UN JFA	0.00	162.67	0.00	162.67
63560 - Contributions to Appendix D	0.00	13.57	0.00	13.57
64310 - Separations - IP Staff	0.00	75.91	0.00	75.91
64322 - Reassignmnts-Subsistence Allow	0.00	183.75	0.00	183.75
64397 - Services to projects -CO staff	0.00	93.63	0.00	93.63
65115 - Contributions to ASHI Reserve	0.00	539.71	0.00	539.71
65135 - Payroll Mgt Cost Recovery ATLA	0.00	38.83	0.00	38.83
72405 - Acquisition of Communic Equip	0.00	11,191.86	0.00	11,191.86
72805 - Acquis of Computer Hardware	0.00	472.25	0.00	472.25
74205 - Audio Visual Productions	0.00	1,117.37	0.00	1,117.37
74215 - Promotional Materials and Dist	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	319.05	0.00	319.05
74596 - Services to projects -GOE	0.00	40.14	0.00	40.14
75105 - Facilities & Admin - Implement	0.00	1,714.40	0.00	1,714.40
Total for Fund 30079	0.00	26,205.90	0.00	26,205.90
Total for Dept : 40401	0.00	26,205.90	0.00	26,205.90
Total for Output : 00101494	0.00	26,205.90	0.00	26,205.90

Output # : 00101495 Fiji A2J NGO Service Dlvr	Impl. Partner :	99999 UNDP	
	Location :	Fiji	

Dept: 40401 (Fiji - Central)

Fund : 30079 (EUROPEAN COMMISSION)



Combined Delivery Report By Project

UNDP UN Development Programme
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Project Id : 00092247 Fiji Access to Justice Project	Period : Jan-June (2019)
Output # : 00101495 Fiji A2J NGO Service Dlvr	Impl. Partner : 99999 UNDP
	Location : Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	9,040.05	0.00	9,040.05
61310 - Post Adjustment - IP Staff	0.00	3,300.46	0.00	3,300.46
62305 - Dependency Allowances-IP Staff	0.00	859.53	0.00	859.53
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,132.85	0.00	3,132.85
62315 - Contrib. to medical, social in	0.00	243.75	0.00	243.75
62320 - Mobility, Hardship, Non-remova	0.00	1,282.76	0.00	1,282.76
62330 - Rental Supplements - IP Staff	0.00	1,914.59	0.00	1,914.59
62340 - Annual Leave Expense - IP	0.00	90.55	0.00	90.55
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,430.00	0.00	1,430.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	284.90	0.00	284.90
63350 - Reimb of Income Tax-IP Staff	0.00	555.32	0.00	555.32
63407 - Learning-Subsistence Allowance	0.00	616.24	0.00	616.24
63530 - Contribution to EOS Benefits	0.00	462.76	0.00	462.76
63535 - Contribution to Security	0.00	512.18	0.00	512.18
63540 - Contribution to Training	0.00	43.18	0.00	43.18
63545 - Contribution to ICT	0.00	185.11	0.00	185.11
63550 - Contributions to MAIP	0.00	6.15	0.00	6.15
63555 - Contribution to UN JFA	0.00	370.19	0.00	370.19
63560 - Contributions to Appendix D	0.00	30.83	0.00	30.83
64310 - Separations - IP Staff	0.00	172.75	0.00	172.75
64322 - Reassignmnts-Subsistence Allow	0.00	551.25	0.00	551.25
64397 - Services to projects -CO staff	0.00	353.86	0.00	353.86
65115 - Contributions to ASHI Reserve	0.00	1,227.89	0.00	1,227.89
65135 - Payroll Mgt Cost Recovery ATLA	0.00	88.55	0.00	88.55
71605 - Travel Tickets-International	0.00	144.90	0.00	144.90
71610 - Travel Tickets-Local	0.00	69.95	0.00	69.95
71615 - Daily Subsistence Allow-Intl	0.00	184.57	0.00	184.57
71620 - Daily Subsistence Allow-Local	0.00	329.30	0.00	329.30
71635 - Travel - Other	0.00	467.62	0.00	467.62
74215 - Promotional Materials and Dist	0.00	66.99	0.00	66.99
74220 - Translation Costs	0.00	133.98	0.00	133.98
74596 - Services to projects -GOE	0.00	151.70	0.00	151.70
75105 - Facilities & Admin - Implement	0.00	2,205.01	0.00	2,205.01
75705 - Learning costs	0.00	2,898.66	0.00	2,898.66
75707 - Learning - subsistence allowan	0.00	297.05	0.00	297.05
76135 - Realized Gain	0.00	- 9.88	0.00	- 9.88
Total for Fund 30079	0.00	33,695.55	0.00	33,695.55
Total for Dept : 40401	0.00	33,695.55	0.00	33,695.55
Total for Output : 00101495	0.00	33,695.55	0.00	33,695.55

Output # : 00101496 Fiji A2J Proj Mngamnt	Impl. Partner : 99999 UNDP
	Location : Fiji

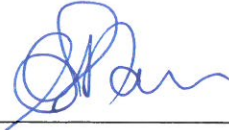
Dept: 40401 (Fiji - Central)

Fund : 30079 (EUROPEAN COMMISSION)

64397 - Services to projects -CO staff	0.00	592.40	0.00	592.40
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Project Id : 00092247 Fiji Access to Justice Project		Period :	Jan-June (2019)	
Output # : 00101496 Fiji A2J Proj Mngmnt		Impl. Partner :	99999 UNDP	
		Location :	Fiji	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	80,550.72	0.00	80,550.72
71211 - Intl Consult Security Charge	0.00	1,813.25	0.00	1,813.25
71305 - Local Consult.-Sht Term-Tech	0.00	382.78	0.00	382.78
71360 - Local Consult-Security	0.00	15.89	0.00	15.89
71405 - Service Contracts-Individuals	0.00	68,441.52	0.00	68,441.52
71410 - MAIP Premium SC	0.00	29.62	0.00	29.62
71415 - Contribution to Security SC	0.00	2,456.85	0.00	2,456.85
71605 - Travel Tickets-International	0.00	889.42	0.00	889.42
71615 - Daily Subsistence Allow-Intl	0.00	796.80	0.00	796.80
71635 - Travel - Other	0.00	470.00	0.00	470.00
72505 - Stationery & other Office Supp	0.00	172.72	0.00	172.72
74220 - Translation Costs	0.00	66.99	0.00	66.99
74325 - Contrib.To CO Common Security	0.00	979.87	0.00	979.87
74596 - Services to projects -GOE	0.00	264.75	0.00	264.75
75105 - Facilities & Admin - Implement	0.00	11,196.00	0.00	11,196.00
75705 - Learning costs	0.00	1,819.39	0.00	1,819.39
76135 - Realized Gain	0.00	- 23.43	0.00	- 23.43
77630 - Dep Exp Owned - ITC	0.00	199.56	0.00	199.56
Total for Fund 30079	0.00	171,115.10	0.00	171,115.10
Total for Dept : 40401	0.00	171,115.10	0.00	171,115.10
Total for Output : 00101496	0.00	171,115.10	0.00	171,115.10
Project Total :	0.00	1,163,902.94	0.00	1,163,902.94

Signed By :  Date : 27/01/19

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : FJ110
 Period : Jan-June (2019)
 Selected Project Id : 00092247
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-June (2019)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
40401 - Fiji - Central	0.00	1,163,902.94	0.00	1,163,902.94



Funds Utilization

Selection Criteria :

Business Unit : FJ10
Period : Jan-June (2019)
Selected Project Id : 00092247
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00092247 Fiji Access to Justice Project Period : As at Jun 30, 2019

Output #	00097052	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			195,812.44

Output #	00101493	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			115,951.97

Output #	00101494	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00



Funds Utilization

Commitments 119,648.46

Output #	00101495	Impl. Partner :99999 UNDP	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	24,354.86

Output #	00101496	Impl. Partner :99999 UNDP	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	2,512.83
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	18,018.24